

CERTIFICATE

2017

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Hodgeman County Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	115,814	106,819	
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	115,814	106,819	
Budget Summary		8			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			Nov. 1, 2016 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W. Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: Aug 31st, 2016

County Clerk

Marsha D. Ay Commission Chair
Ernest D. Cestros Commissioner
Michael J. MacNeil Commissioner
Jeff Ryland Commissioner
Deeann Craybill Commissioner

Governing Body

Hodgeman County Rural Fire District
Hodgeman County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 106,605
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 106,605

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 25,860	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 5,091,817	
5b. Personal property 2015	- 7,900,342	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	25,860	
8. Total estimated valuation July, 1, 2016	34,266,486	
9. Total valuation less valuation adjustment (8 minus 7)	34,240,626	
10. Factor for increase (7 divided by 9)	0.00076	
11. Amount of increase (10 times 3)	+ \$ 81	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 106,686	
13. Debt service levy in this 2017 budget		
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	106,686	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 133	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 106,819	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hodgeman County Rural Fire District
Hodgeman County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,605	4,288	49	647	16	40
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,605	4,288	49	647	16	40

County Treas Motor Vehicle Estimate	<u>4,288</u>
County Treas Recreational Vehicle Estimate	<u>49</u>
County Treas 16/20M Vehicle Estimate	<u>647</u>
County Treas Commercial Vehicle Tax Estimate	<u>16</u>
County Treas Watercraft Tax Estimate	<u>40</u>

MVT Factor 0.04022

RVT Factor 0.00046

16/20M Factor 0.00607

Comm Veh Factor 0.00015

Watercraft Factor 0.00038

2017

Hodgeman County Rural Fire District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	50,000	34,280	40,000	19-3612c
Totals		50,000	34,280	40,000	
Adjustments*					
Adjusted Totals		50,000	34,280	40,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Hodgeman County Rural Fire District
Hodgeman County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,777	10,429	8,252
Receipts:			
Ad Valorem Tax	99,613	103,407	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,285	1,000	750
Motor Vehicle Tax	3,239	2,846	4,288
Recreational Vehicle Tax	26	29	49
16/20M Vehicle Tax	605	622	647
Commercial Vehicle Tax		13	16
Watercraft Tax			40
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		40
Does misc. exceed 10% of Total Receipts			
Total Receipts	104,818	107,917	5,830
Resources Available:	118,595	118,346	14,082
Expenditures:			
Public Safety:			
Salaries	29,030	35,000	35,000
Contractual	5,631	16,000	14,000
Commodities	23,505	24,814	26,814
Capital Outlay			
Transfer to Equipment Reserve	50,000	34,280	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	108,166	110,094	115,814
Unencumbered Cash Balance Dec 31	10,429	8,252	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	122,094	110,094	115,814
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,814
Tax Required			101,732
Delinquent Comp Rate: 5.0%			5,087
Amount of 2016 Ad Valorem Tax			106,819

NOTICE OF BUDGET HEARING

2017

The governing body of
Hodgeman County Rural Fire District
Hodgeman County

will meet on August 31, 2016 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	108,166	2.002	110,094	2.953	115,814	106,819	3.117
Non-Budgeted Funds	42,210						
Totals	150,376	2.002	110,094	2.953	115,814	106,819	3.117
Less: Transfers	50,000		34,280		40,000		
Net Expenditures	100,376		75,814		75,814		
Total Tax Levied	104,163		106,605		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	52,046,157		36,107,286		34,266,486		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	86,960	66,251	44,874
Total	86,960	66,251	44,874

*Tax rates are expressed in mills.

Sarah Rains
County Clerk

Page No. 8

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of Aug, 2016
2nd Publication was made on the _____ day of _____, 20____
3rd Publication was made on the _____ day of _____, 20____
4th Publication was made on the _____ day of _____, 20____
5th Publication was made on the _____ day of _____, 20____
6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 6000
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 6000

Dawn Jensen
(Signed)

Witness my hand this 10 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 10

day of Aug, 2016.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018

KELLY C. ANDERSON
Notary Public - State of Kansas
My Aopt. Expires February 7, 2018

State of Kansas Special District						
2017						
NOTICE OF BUDGET HEARING						
The governing body of Hodgeman County Rural Fire District Hodgeman County						
will meet on August 31, 2016 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
FUND	Prior Year Actual 2015 Expenditures	Actual Tax Rate	Current Year Estimate for 2016 Expenditures	Actual Tax Rate	Proposed Budget Year for 2017 Budget Authority for Expenditures	Estimated Ad Valorem Tax Tax Rate
General	108,166	2.002	110,094	2.953	115,814	106,819
Non-Budgeted Funds	42,210					
Totals	150,376	2.002	110,094	2.953	115,814	106,819
Less: Transfers	50,000		34,280		40,000	
Net Expenditures	100,376		75,814		75,814	
Total Tax Levied	104,161		106,605			
Assessed Valuation	52,046,157		36,107,388		34,266,486	
Outstanding Indebtedness:						
Jan 1,	2014		2015		2016	
G.O. Bonds						
Revenue Bonds						
Other						
Lease Pur. Princ.	86,960		66,251		44,874	
Total	86,960		66,251		44,874	
*Tax rates are expressed in mills.						
Sarah Rains County Clerk						